



***3RD Quarter 00***

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# **Office of the Assistant Chief of Staff for Logistics**



# Assistant Chief of Staff for Logistics

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B - Brief   I - Information   S - Special Interest   N - Not Addressed

# Assistant Chief of Staff for Logistics

*Division/FOA*

	HNC	LRD	MVD	NAD	NWD	POD	SAD	SPD	SWD	TAC	ERDC	HQ	HEC	CE
Property	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>
Space Utilization														
Space Reduction														
Vehicle U.R.	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>	<div></div>		<div></div>	<div></div>



# Assistant Chief of Staff for Logistics

## *All Activities*

	HNC	LRD	LRB	LRC	LRE	LRH	LRL	LRN	LRP	MVD	MVK	MVM	MVN	MVP	MVR	MVS
<b>Property</b>																
<b>Space Utilization</b>																
<b>Space Reduction</b>																
<b>Vehicle UR</b>																

	NAD	NAB	NABWA	NAE	NAN	NAO	NAP	NAU	NWD	NWK	NWO	NWP	NWS	NWW
<b>Property</b>														
<b>Space Utilization</b>														
<b>Space Reduction</b>														
<b>Vehicle UR</b>														



# Assistant Chief of Staff for Logistics

## *All Activities*



	POD	POA	POF	POH	POJ	SAD	SAC	SAJ	SAM	SAS	SAW	SPD	SPA	SPK	SPL	SPN
<b>Property</b>																
<b>Space Utilization</b>																
<b>Space Reduction</b>																
<b>Vehicle UR</b>																

	SWD	SWF	SWG	SWL	SWT	TAC	HEC	UFC	WRC	ERDC	HQ	PPS	CE
<b>Property</b>													
<b>Space Utilization</b>													
<b>Space Reduction</b>													
<b>Vehicle UR</b>													



# Property Accountability Hand Receipt Inventories

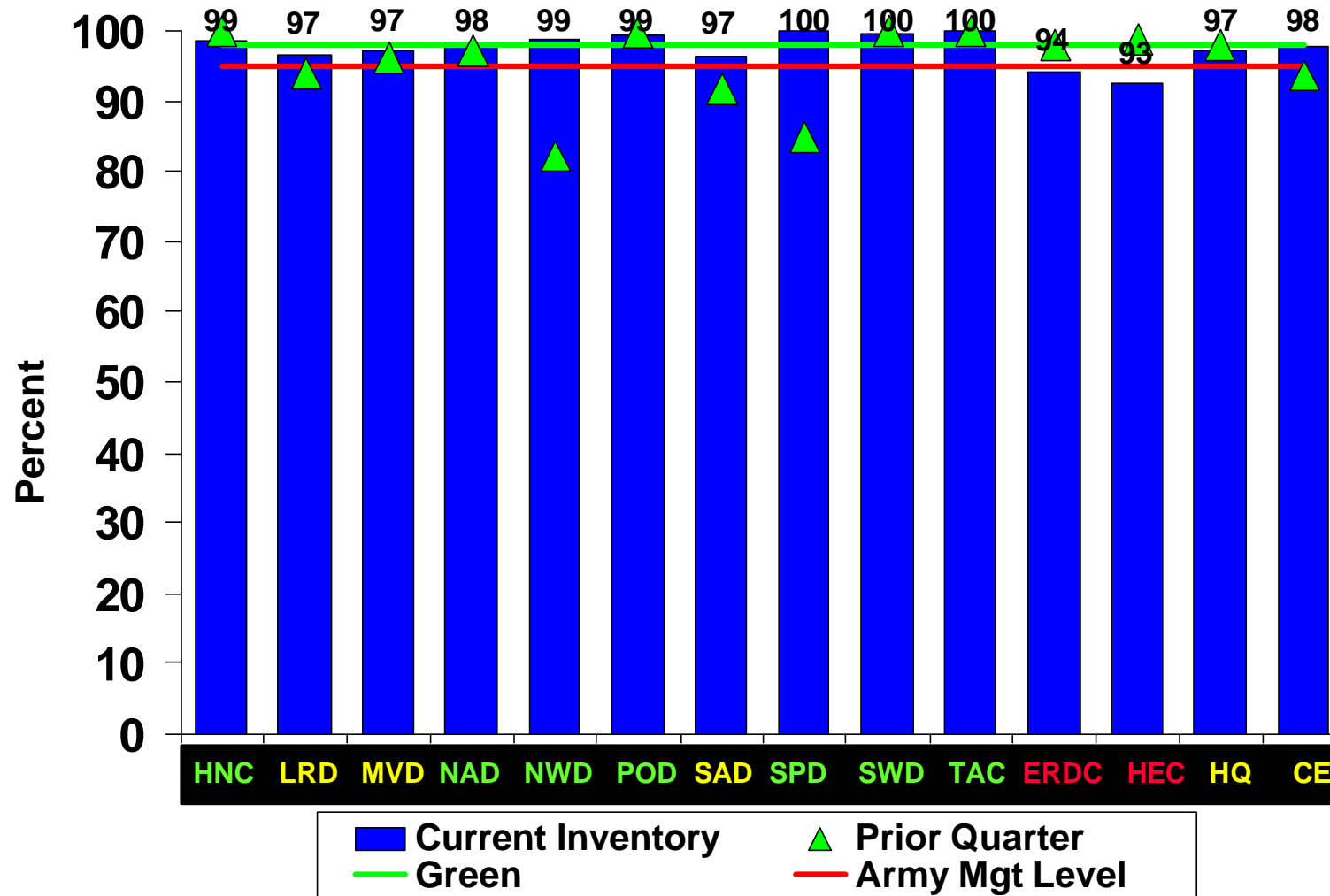
**DIVISION/CENTERS**

Current Rating   
EOY Rating 



**Goal  
100%**

Rating Criteria

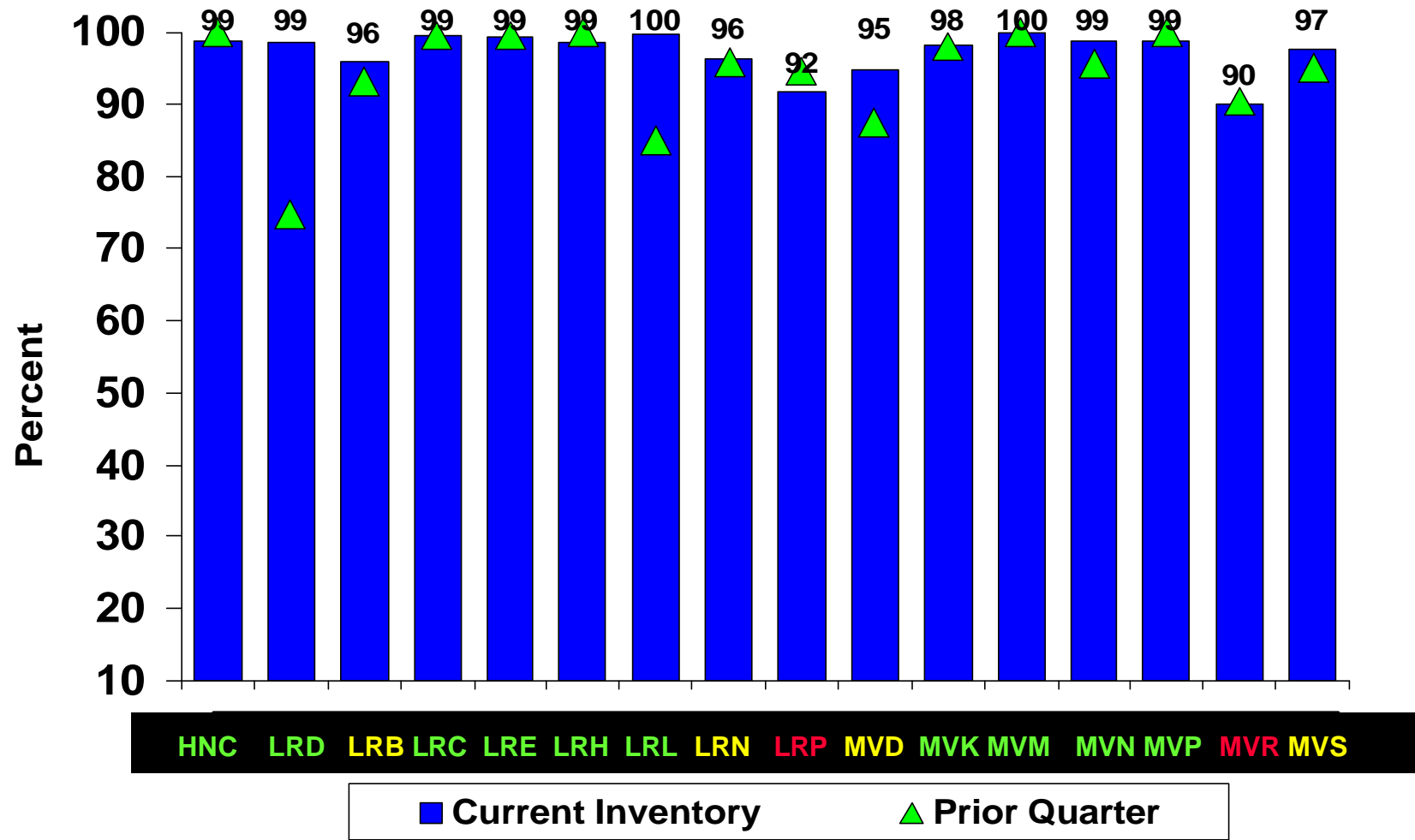
Green  $\geq 98\%$   
Amber  $\geq 95 < 98\%$   
Red  $< 95\%$





# Property Accountability Hand Receipt Inventories

Current Rating   
EOY Rating 

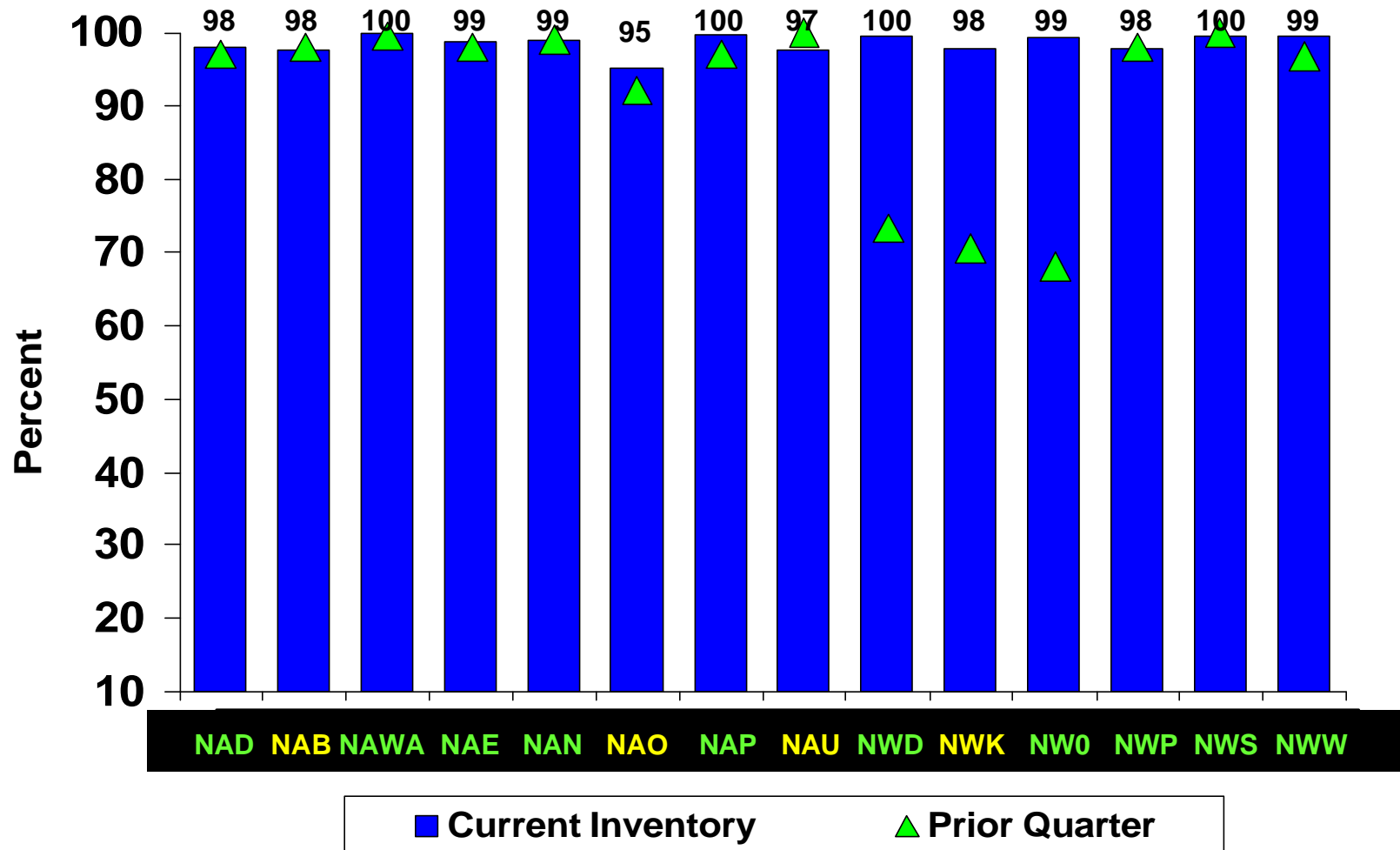
**ALL ACTIVITIES**



# Property Accountability Hand Receipt Inventories

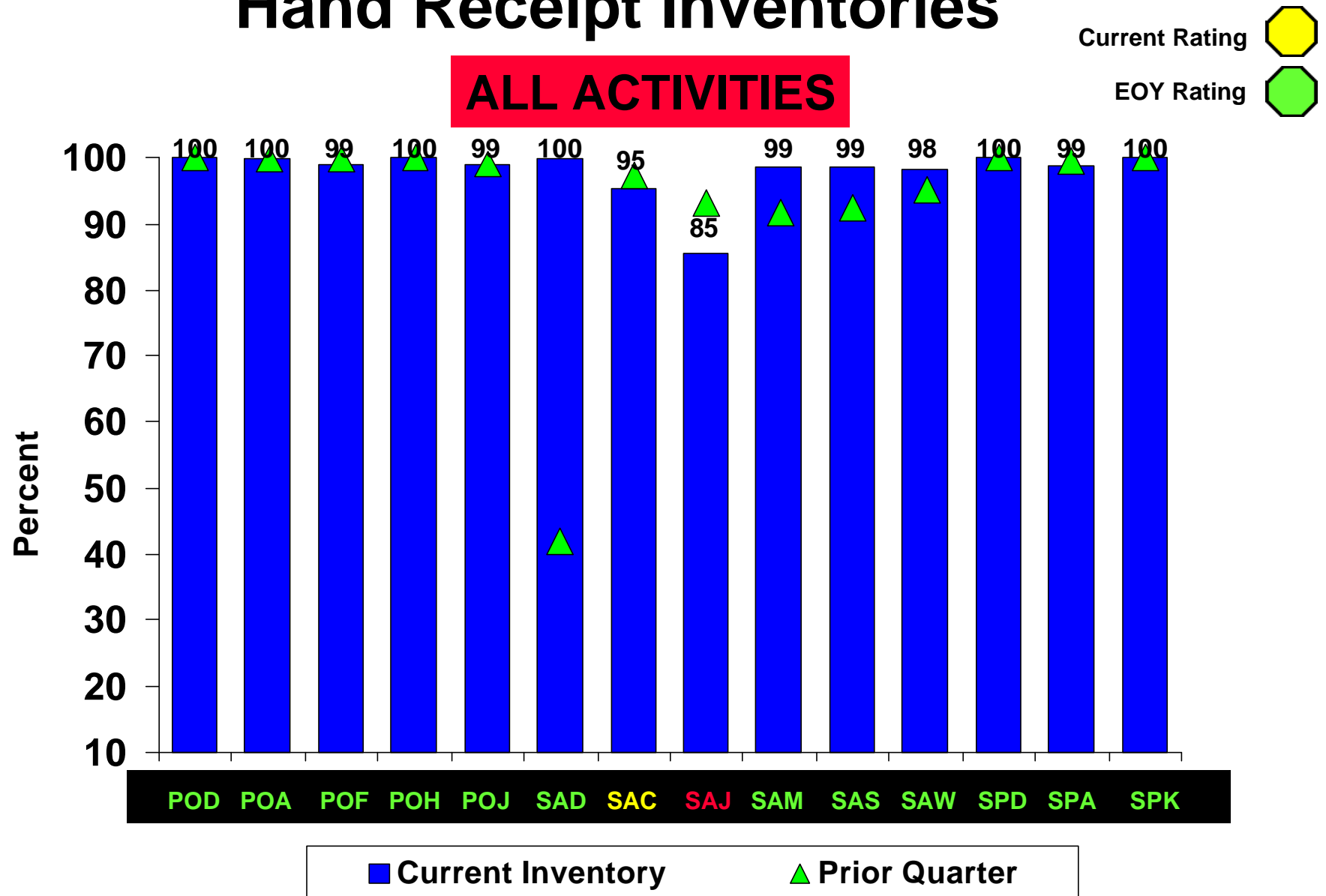
Current Rating   
EOY Rating 

**ALL ACTIVITIES**

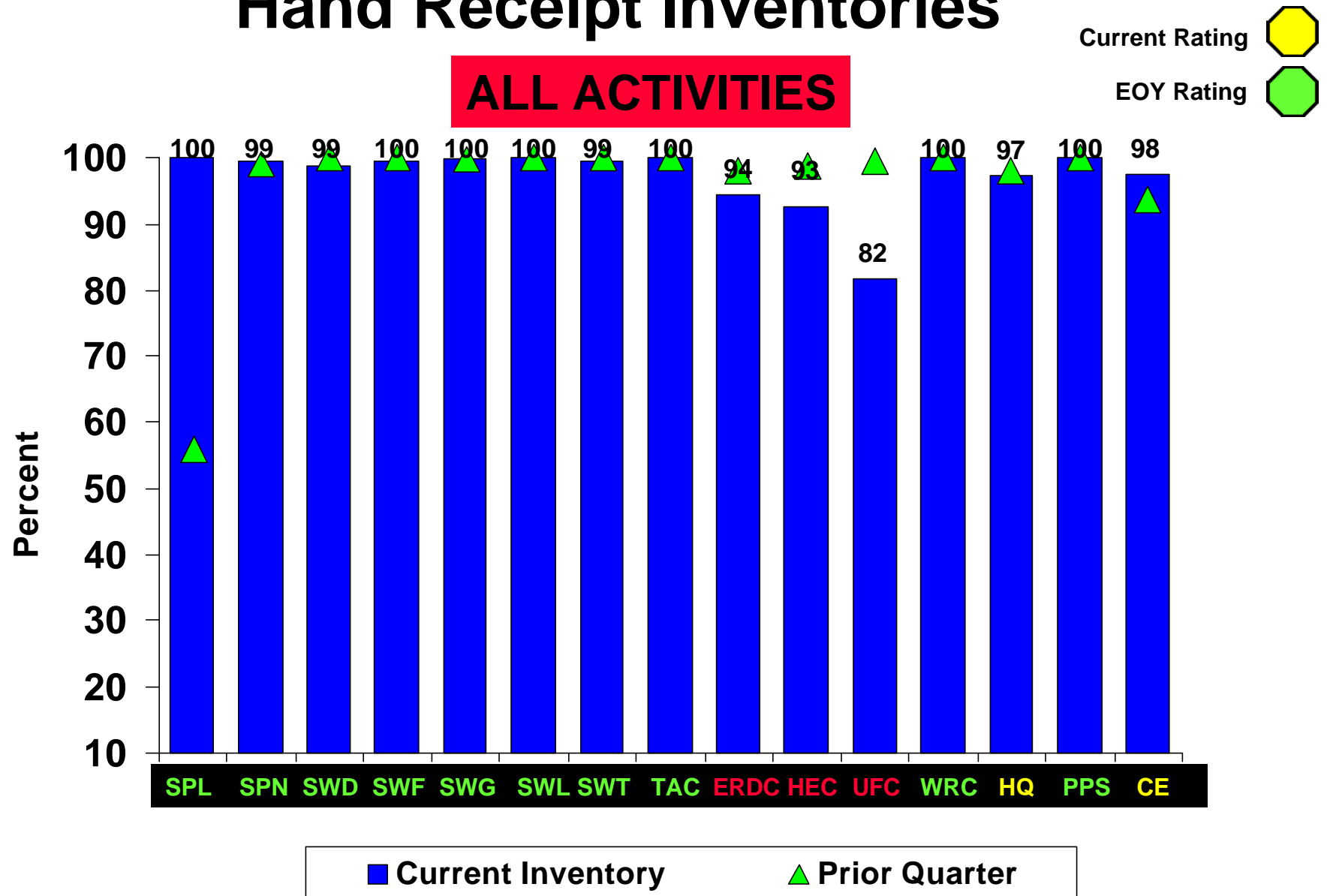




# Property Accountability Hand Receipt Inventories



# Property Accountability Hand Receipt Inventories



# Property Accountability Hand Receipt Inventories

PROGRAM GOAL: Inventory 100% of all property annually.

CURRENT YEAR OBJECTIVES: Ensure all property is recorded on the Property Books and is inventoried on an annual basis.

CURRENT YEAR RESOURCES: Number of Property Book items 475591 valued at \$1.9B.

IMPACT ASSESSMENT: Commanders must stress the importance of inventorying items with old inventory dates with bar gun scanners to ensure that the APPMS database is updated to a current inventory date.

END OF YEAR PREDICTION: GREEN. Most districts are updating their APPMS databases on an annual cycle with approximately 25 percent updated per quarter. With Command attention, we anticipated this process would produce a green rating by 3rd Qtr FY 00. However, the overall command rating fell just short of green at 97.65 percent.

ANALYSIS AND CORRECTIVE ACTION: The Overall rate for 3rd Qtr 00 was 97.65 percent whereas the overall rate for 1st Qtr 00 was 88%. Most elements are now using bargun scanners to inventory all property items but more emphasis is needed to find and inventory some assets that have a blank inventory date and are as much as 2 years old.



AS OF: 30 Jun 00

POC: Jimmie L. Smith  
CELO-MS  
(202) 761-0852

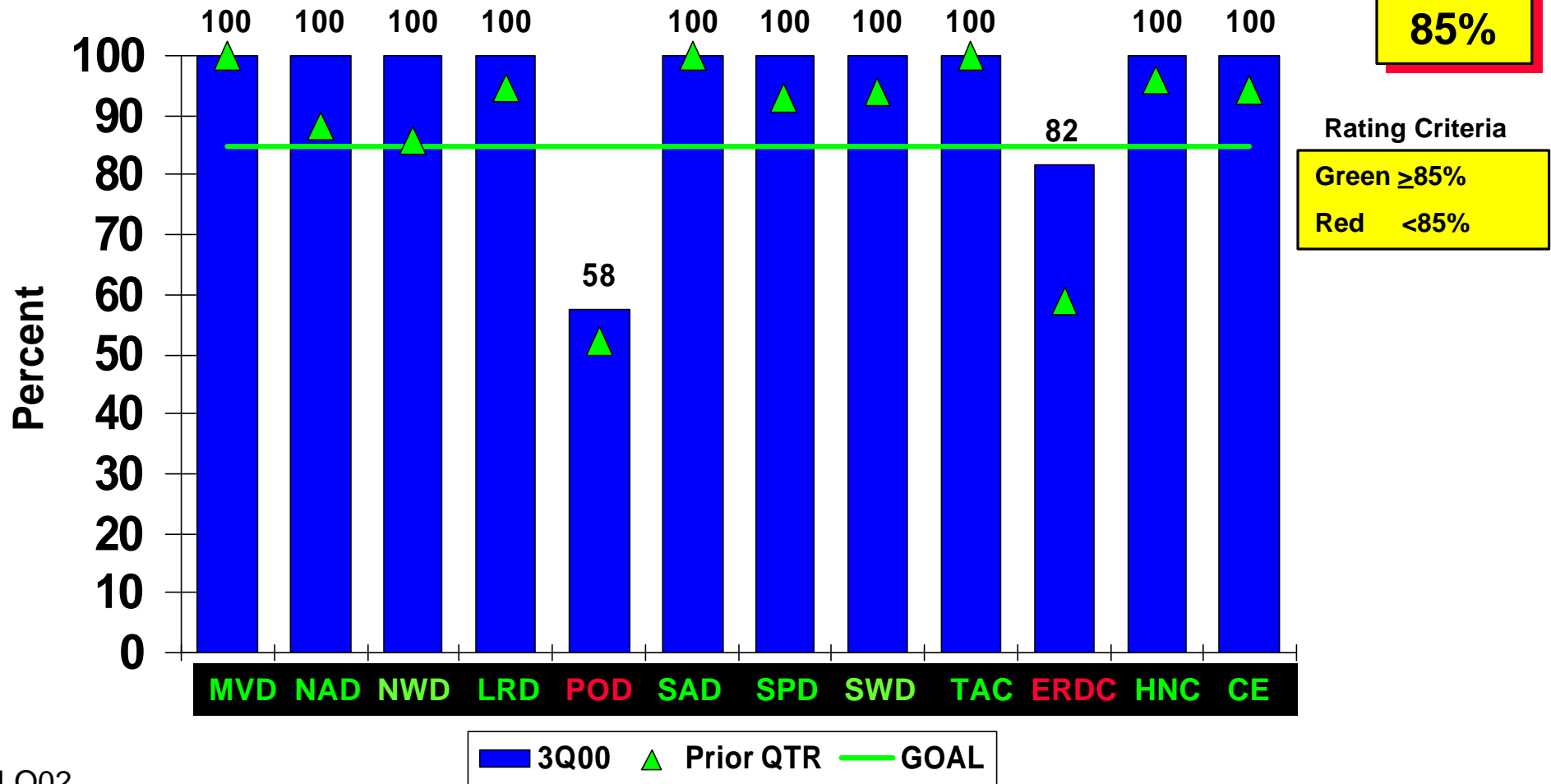
ASSESSMENT: YELLOW

# Vehicle Utilization Rate

**DIVISION/FOAs**



Current Rating   
EOY Rating 

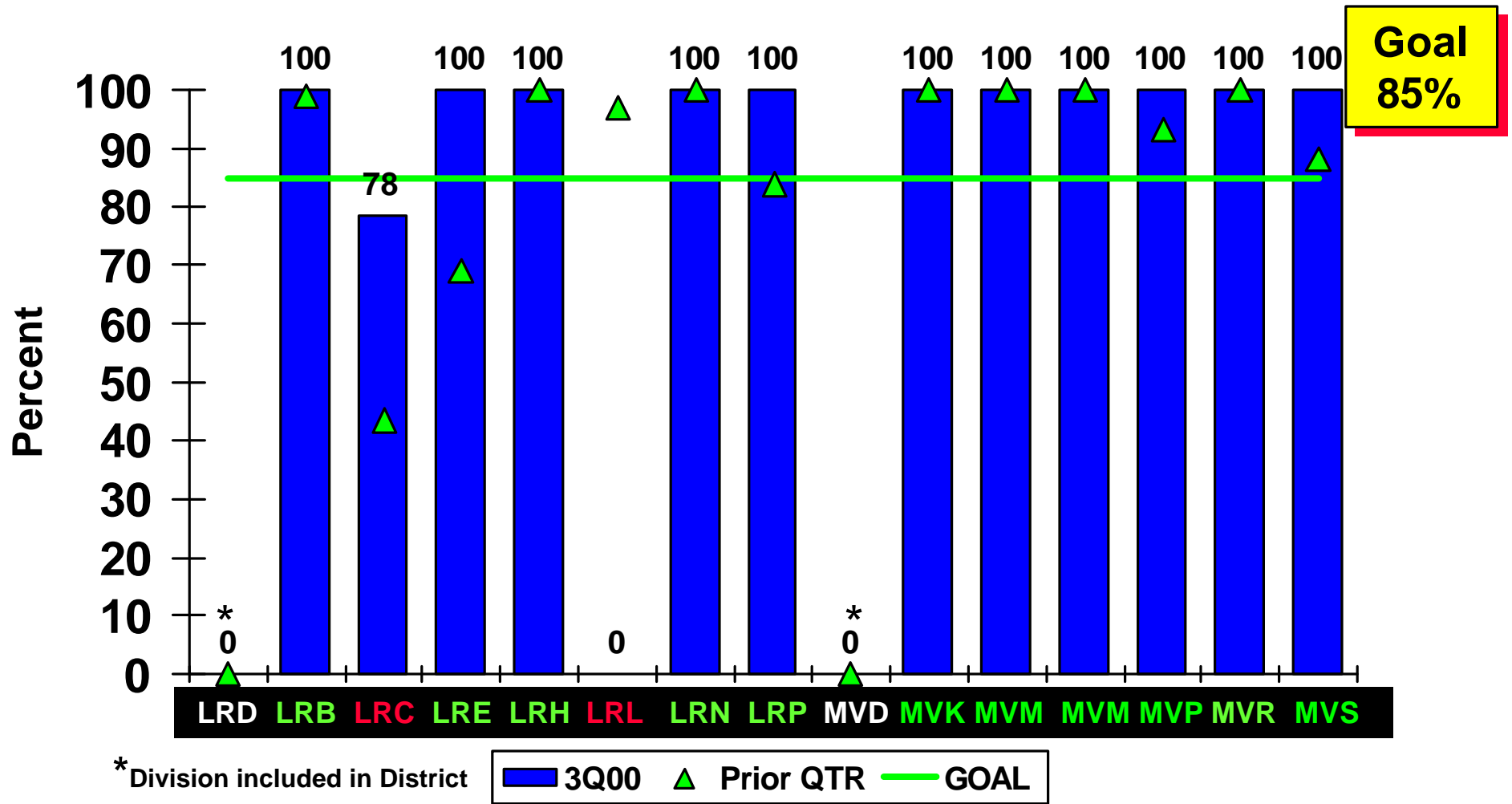
**Goal  
85%**



# Vehicle Utilization Rate



**ALL ACTIVITIES**

Current Rating   
EOY Rating 

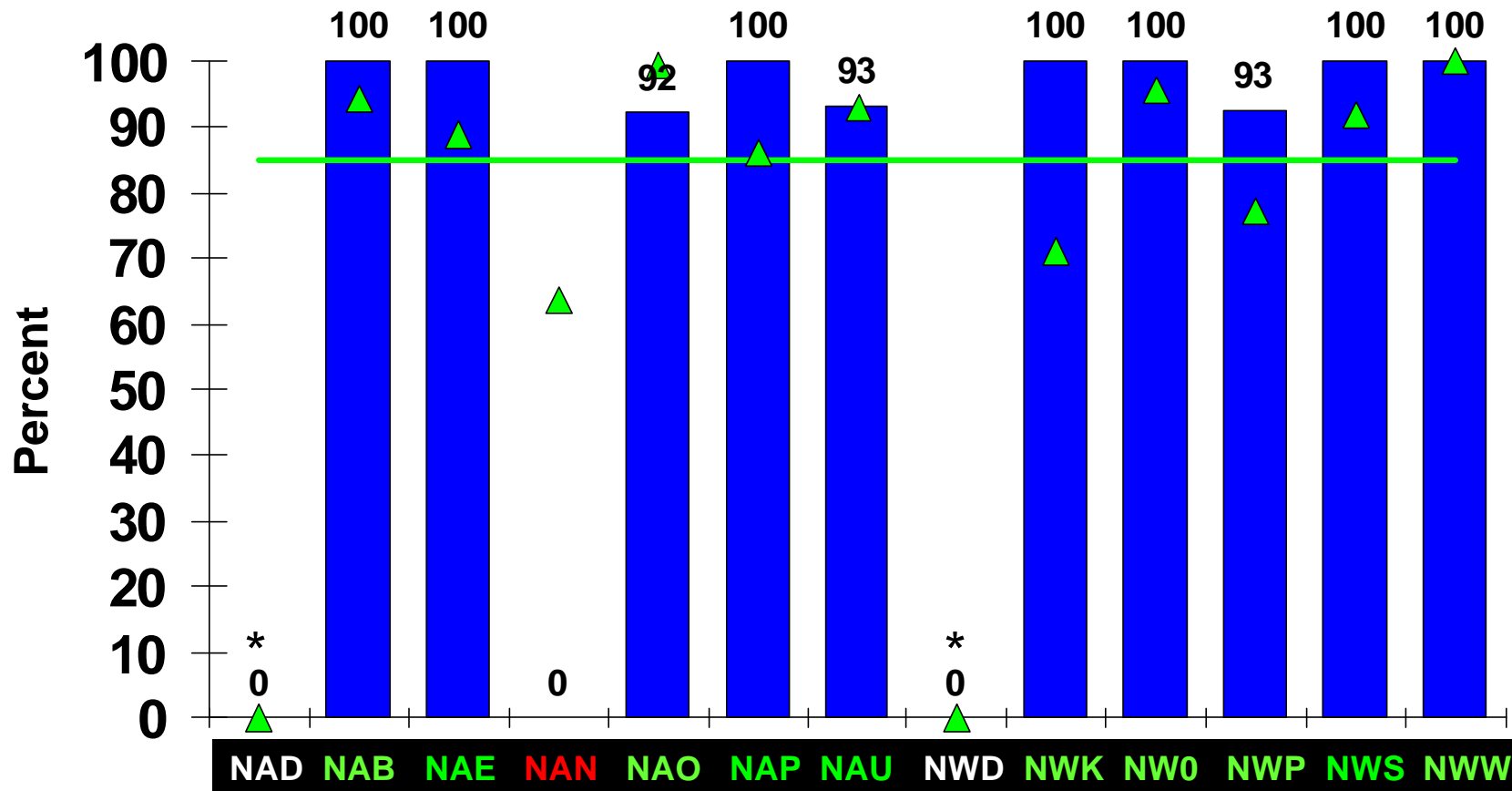


# Vehicle Utilization Rate

**ALL ACTIVITIES**

Current Rating   
EOY Rating 

**Goal  
85%**



\* Division included in District


 3Q00  Prior QTR  GOAL

LO02

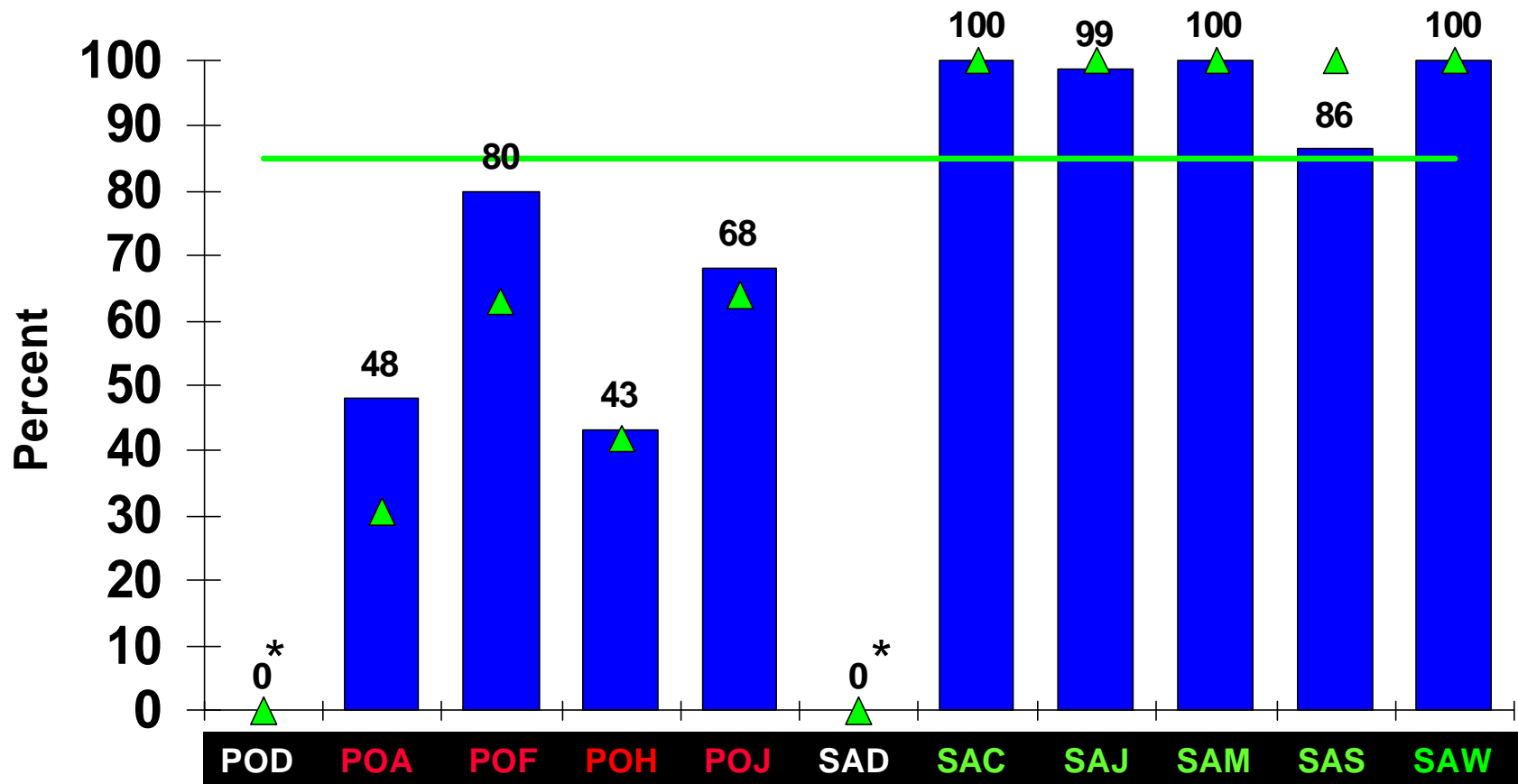
Slide 14

# Vehicle Utilization Rate

**ALL ACTIVITIES**

Current Rating   
EOY Rating 

**Goal  
85%**



\* Division included in District



 3Q00  Prior QTR  GOAL

LO02

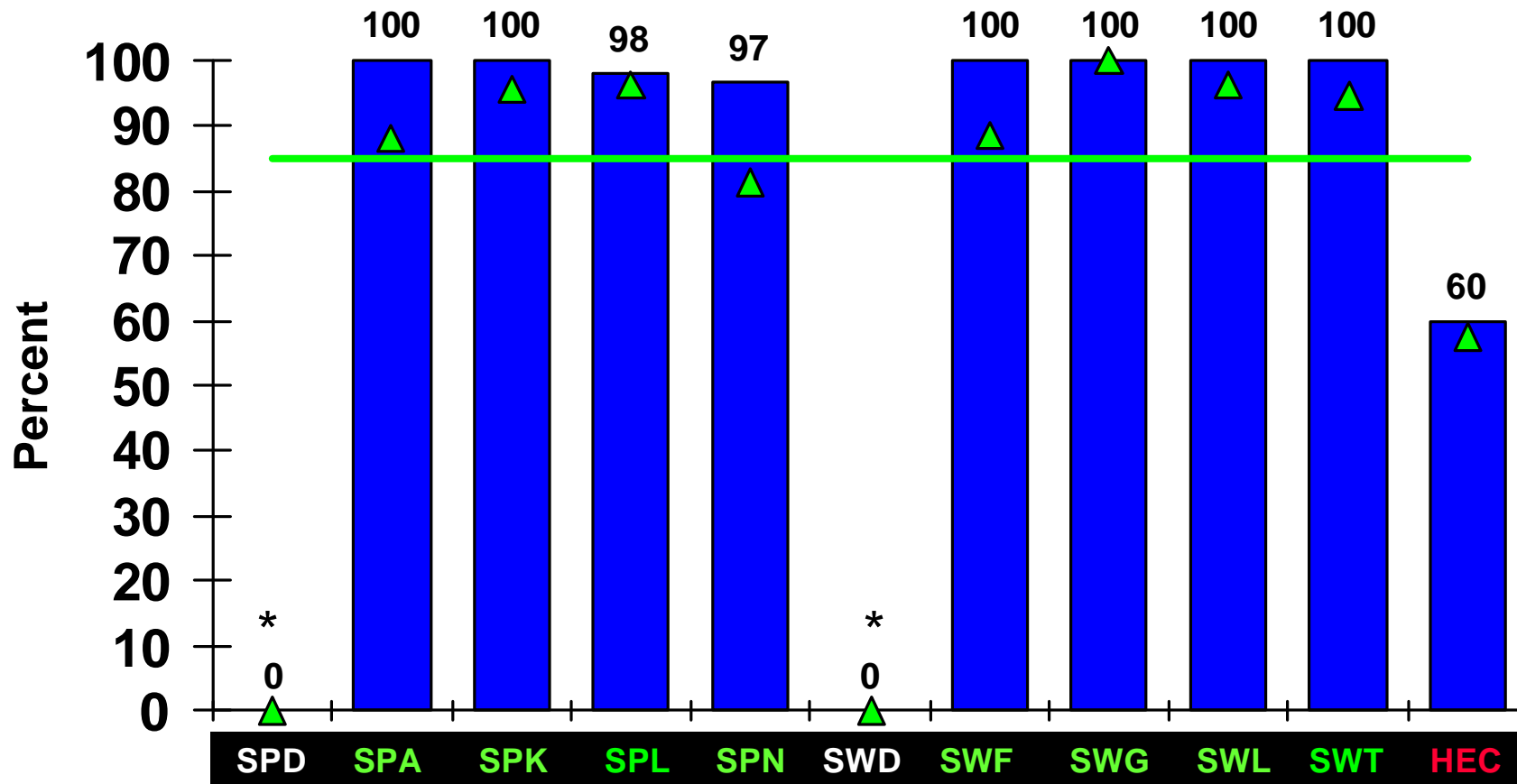
Slide 15

# Vehicle Utilization Rate

**ALL ACTIVITIES**

Current Rating   
EOY Rating 

**Goal  
85%**



\* Division included in District

 3Q00  Prior QTR  GOAL



# Vehicle Utilization Rate

PROGRAM GOAL: Minimize costs by acquiring and maintaining only the minimum number of vehicles required for mission accomplishment and maximizing their use.

CURRENT YEAR OBJECTIVES: Meet the USACE established goal of 85 percent.

END OF YEAR PREDICTION: GREEN

CURRENT YEAR RESOURCES: 6239 vehicles were reported.

IMPACT ASSESSMENT: 84 percent of Corps activities have achieved the 85 percent utilization goal.

## ANALYSIS AND CORRECTIVE ACTION:

- This UR represents the Mileage Utilized Rate.
- 7 Div/Dist/FOA with UR red: LRC,POA,POF,POH,POJ,HEC,ERDC
- 2 Div/Dist/FOA not using VIMS and did not report: LRL,NAN
- The Corps Fleet as a whole had a 100% mileage utilization rate of those reporting.



AS OF: 30 JUN 00

POC: Andrew Gray,  
CELO-T  
(202) 761-1057

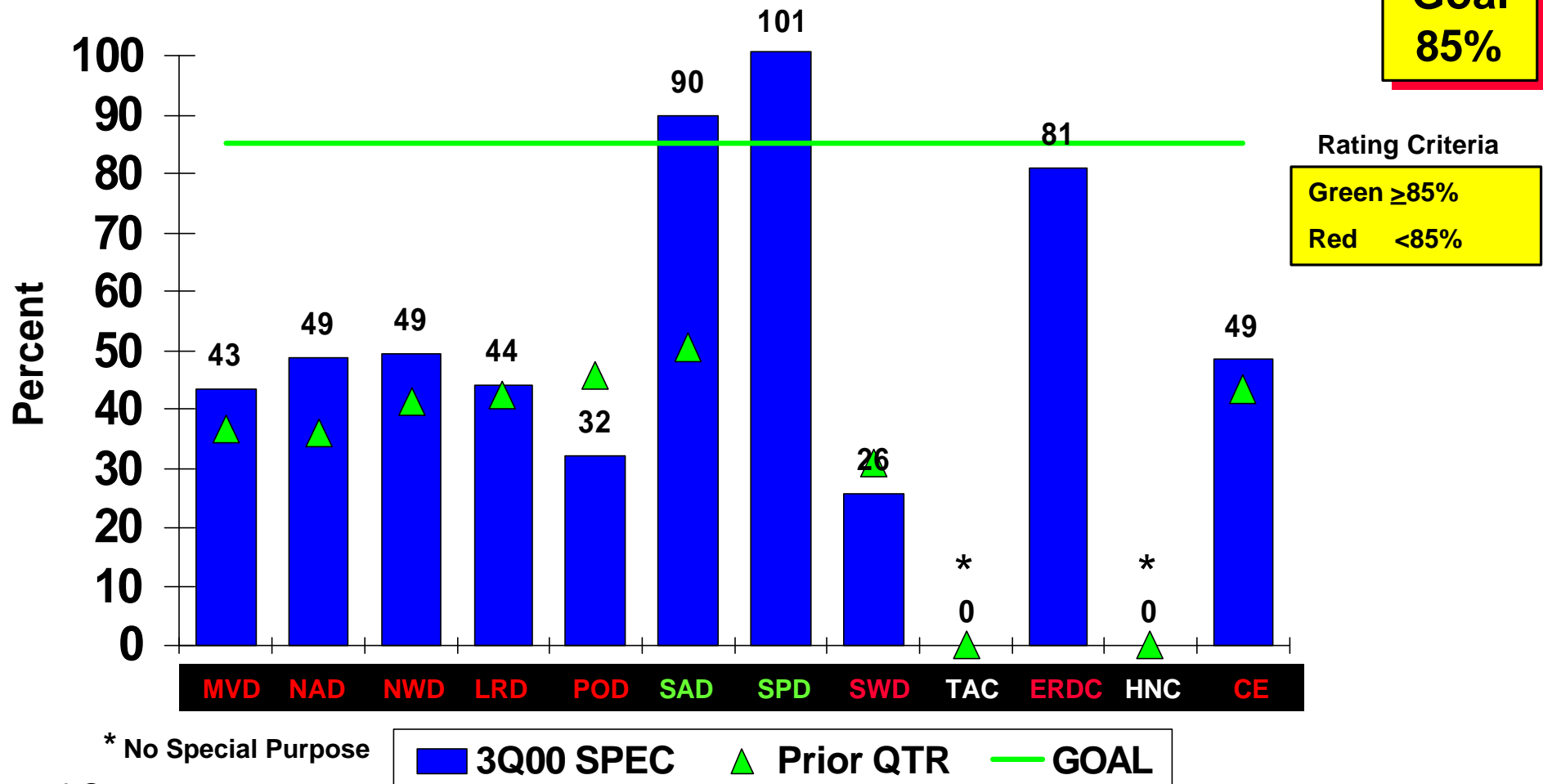
ASSESSMENT: GREEN

# Special Purpose Vehicle Utilization Rate by Days Used

**DIVISION/FOAs**



Current Rating   
EOY Rating 

**Goal  
85%**

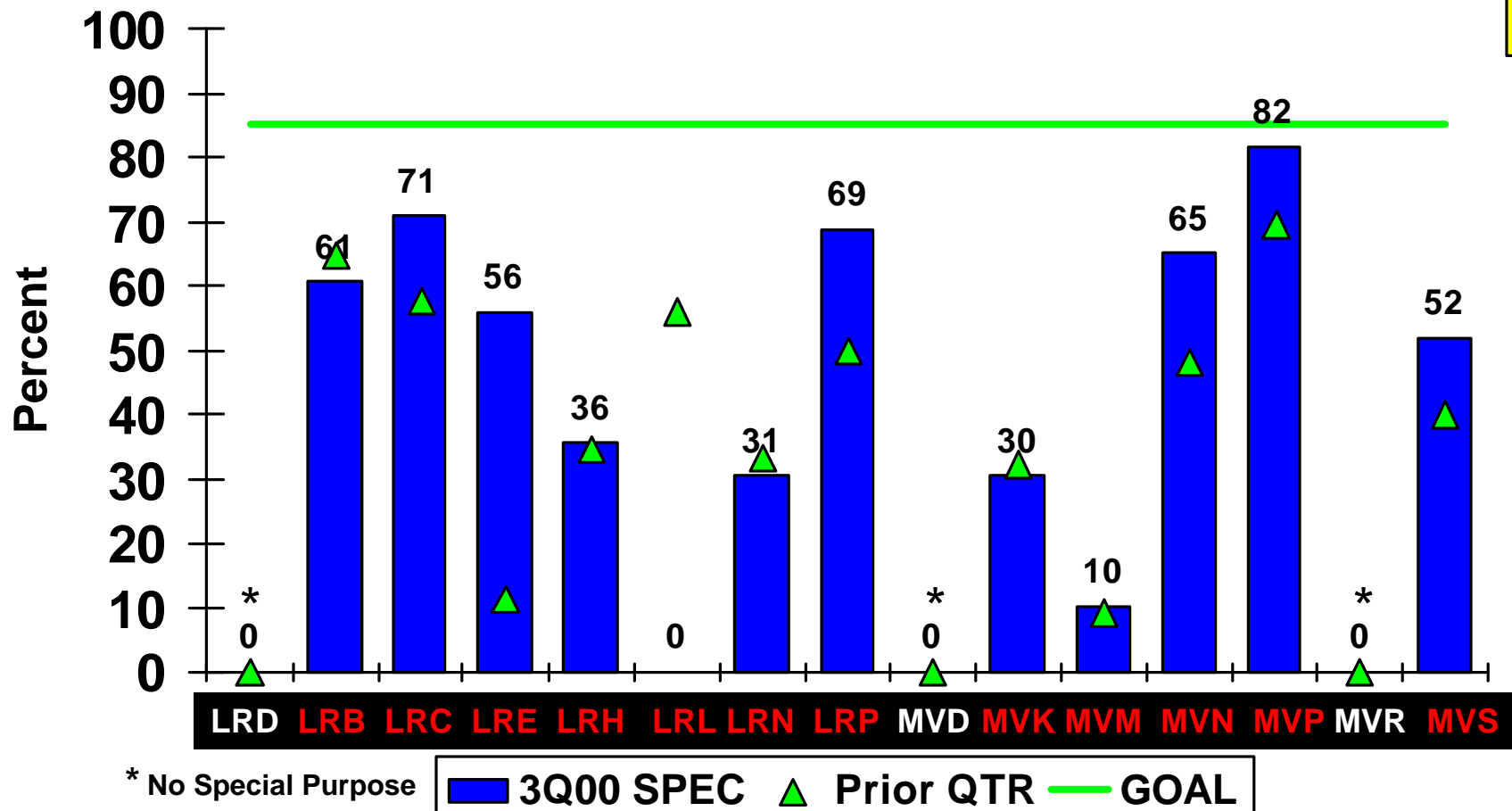


# Special Purpose Vehicle Utilization Rate by Days Used

**ALL ACTIVITIES**



Current Rating   
EOY Rating 

**Goal  
85%**

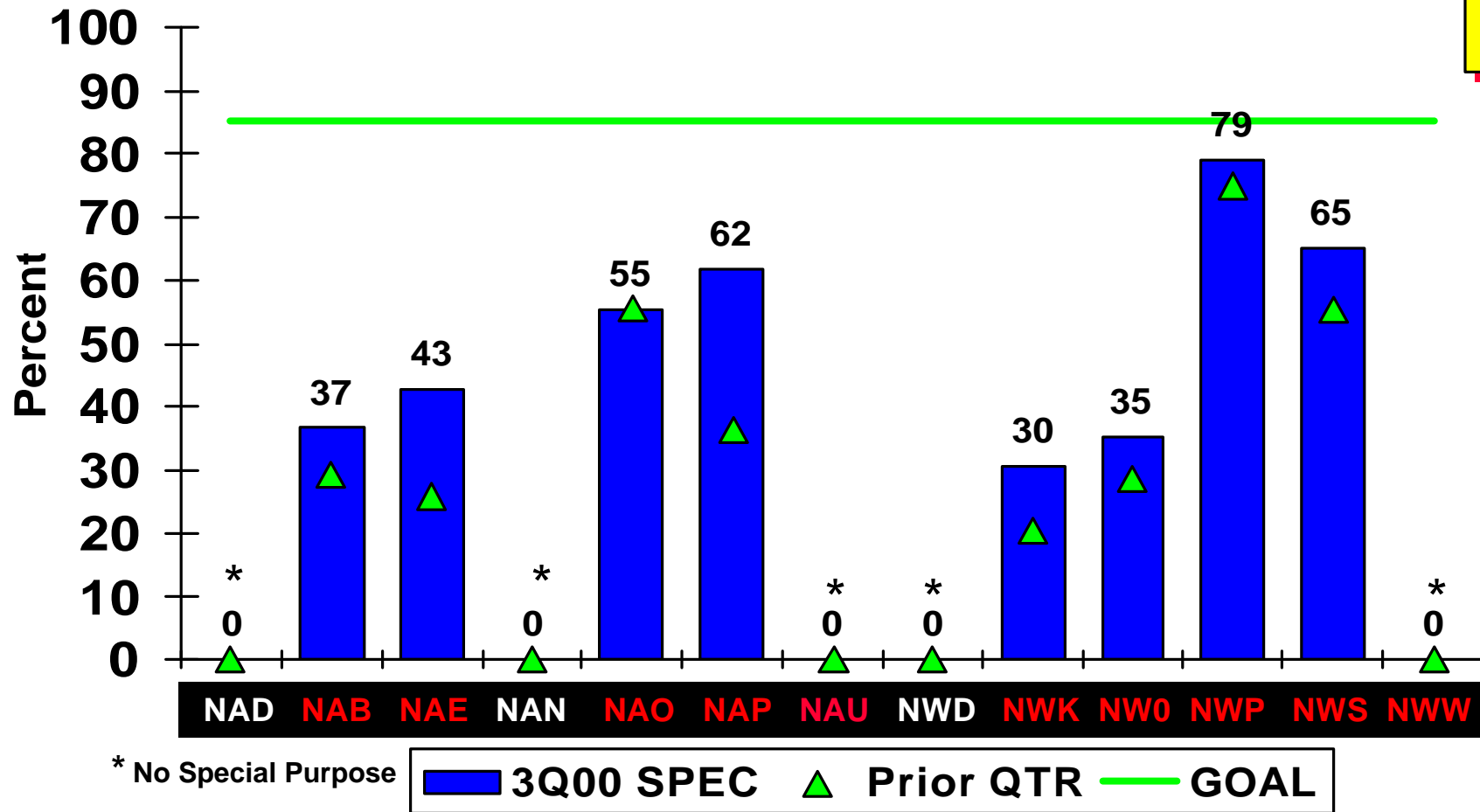


# Special Purpose Vehicle Utilization Rate by Days Used

**ALL ACTIVITIES**



Current Rating   
EOY Rating 

**Goal  
85%**

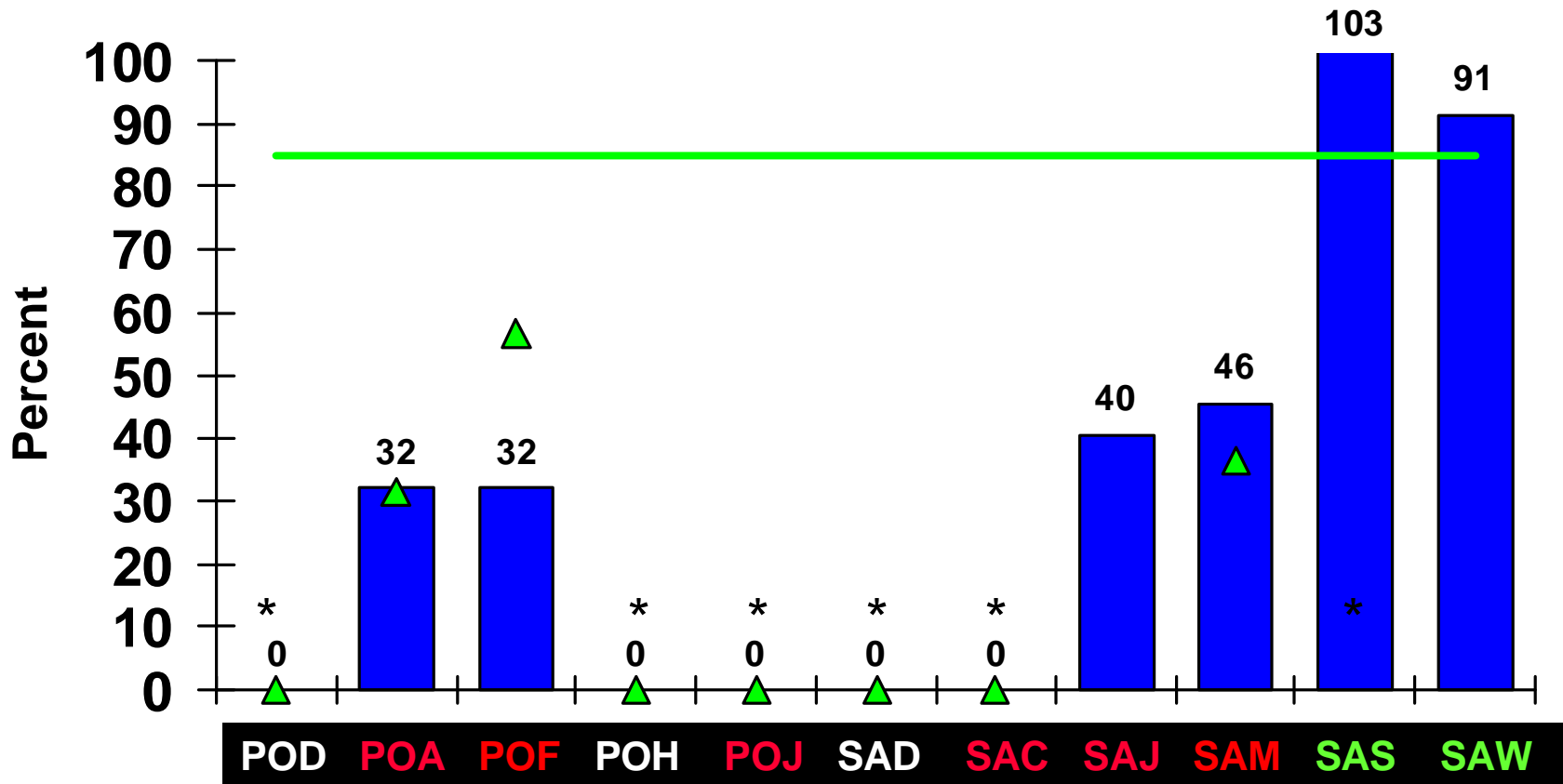


# Special Purpose Vehicle Utilization Rate by Days Used

**ALL ACTIVITIES**

Current Rating   
EOY Rating 

**Goal  
85%**





\* No Special Purpose

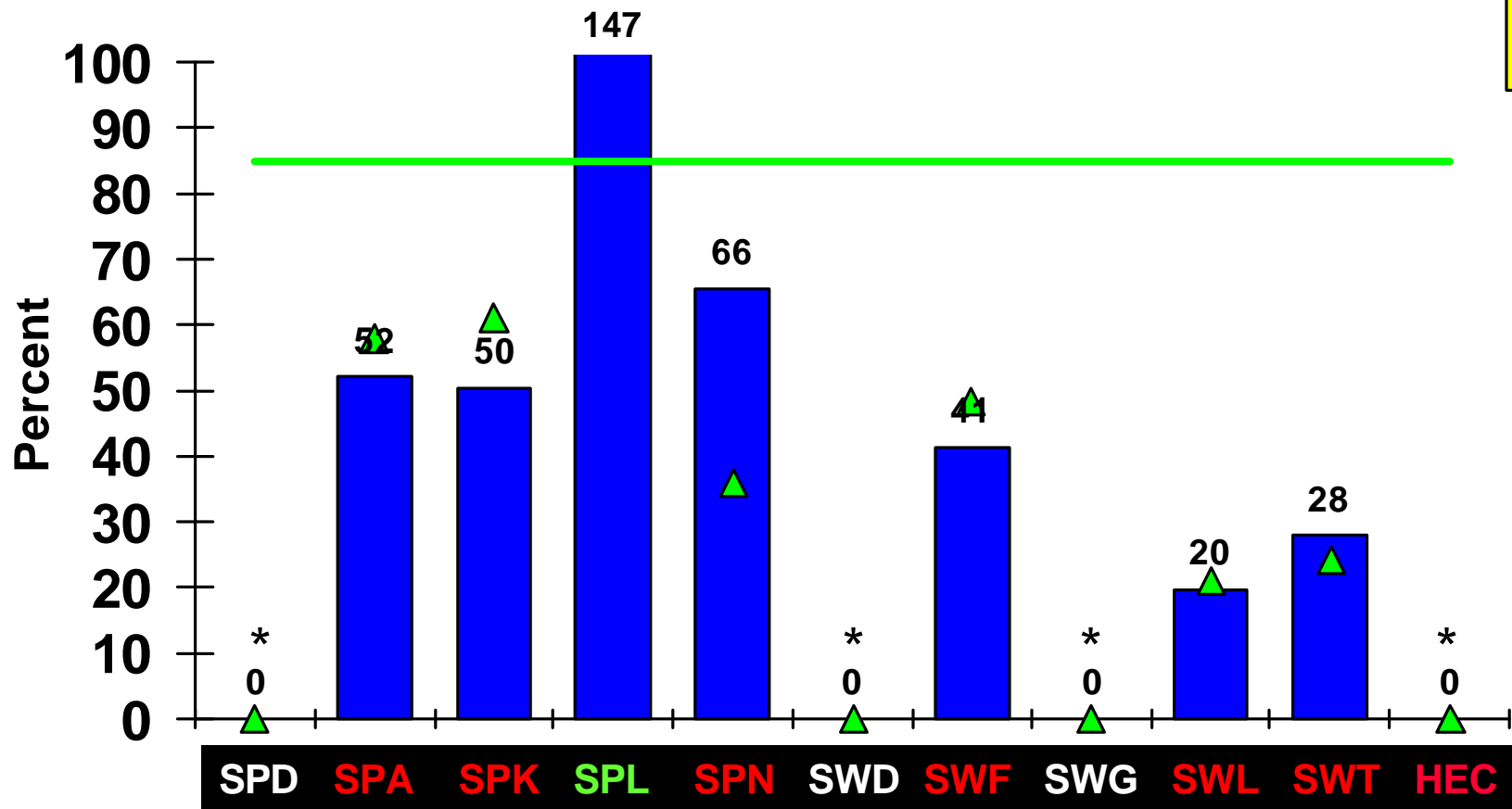
 3Q00 SPEC  Prior QTR  GOAL

# Special Purpose Vehicle Utilization Rate by Days Used

**ALL ACTIVITIES**

Current Rating   
EOY Rating 

**Goal  
85%**



\* No Special Purpose

 3Q00 SPEC  Prior QTR  GOAL

# Vehicle Utilization Rate

PROGRAM GOAL: Minimize costs by requiring all Special Purpose Vehicle meet days utilization for mission retention and maximum use.

CURRENT YEAR OBJECTIVES: Meet the USACE established goal of 85 percent.

END OF YEAR PREDICTION: RED

CURRENT YEAR RESOURCES: 1352 vehicles were reported.

IMPACT ASSESSMENT: 9 percent of Corps activities achieved the 85 percent utilization goal.

## ANALYSIS AND CORRECTIVE ACTION:

- The Corps Fleet as a whole had a 49 percent utilization rate
- This UR represents the Days Utilized Rate.
- Only 3 Div/Dist/FOA were green: SAS, SAW, SPL.

AS OF: 30 JUN 00

POC: Andrew Gray,  
CELO-T  
(202) 761-1057

ASSESSMENT: RED